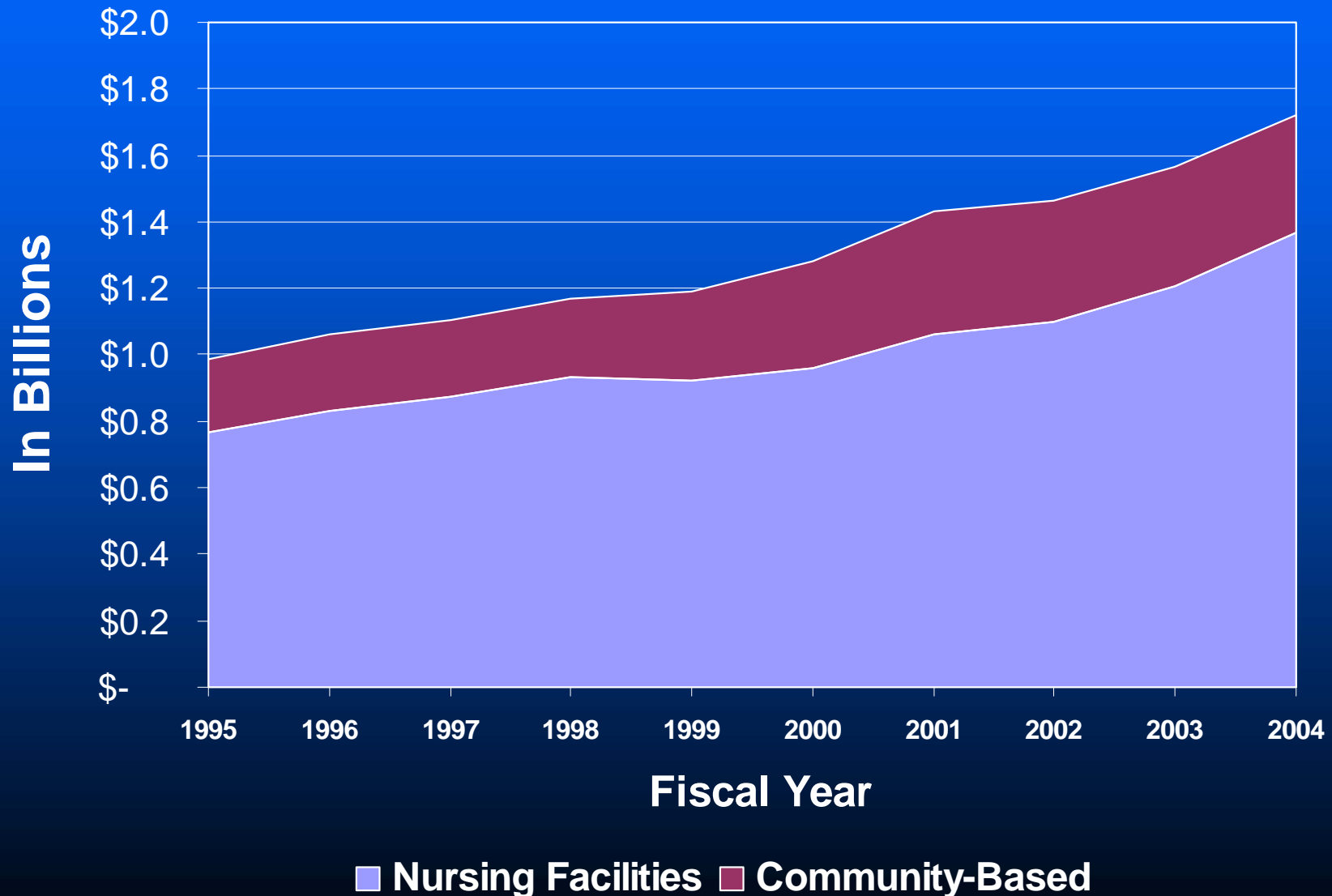


Michigan Medicaid Long Term Care Client Characteristics

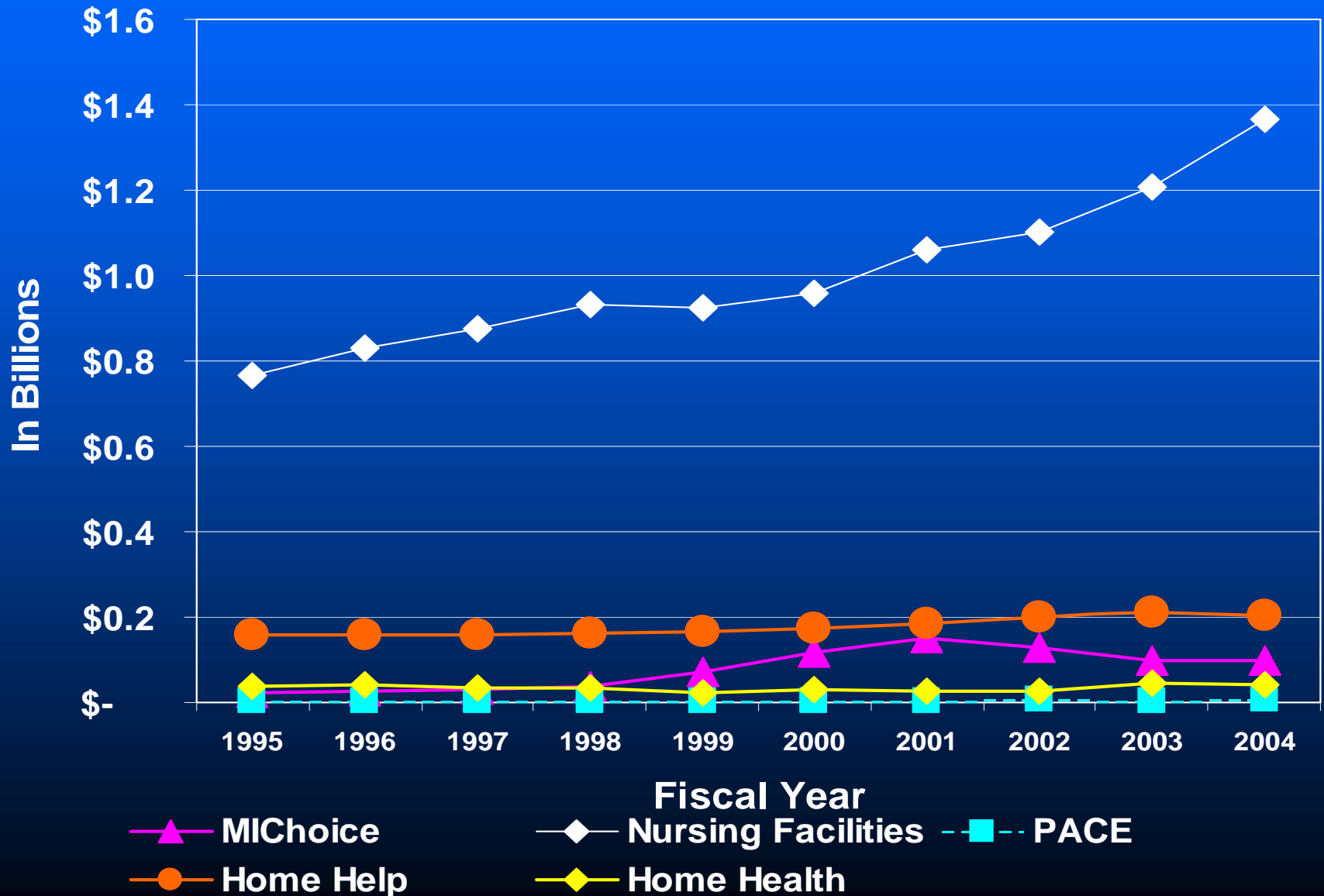
Medicaid Long Term Care Task Force

Bureau of Medicaid Policy and Actuarial Services
Department of Community Health
August 9, 2004

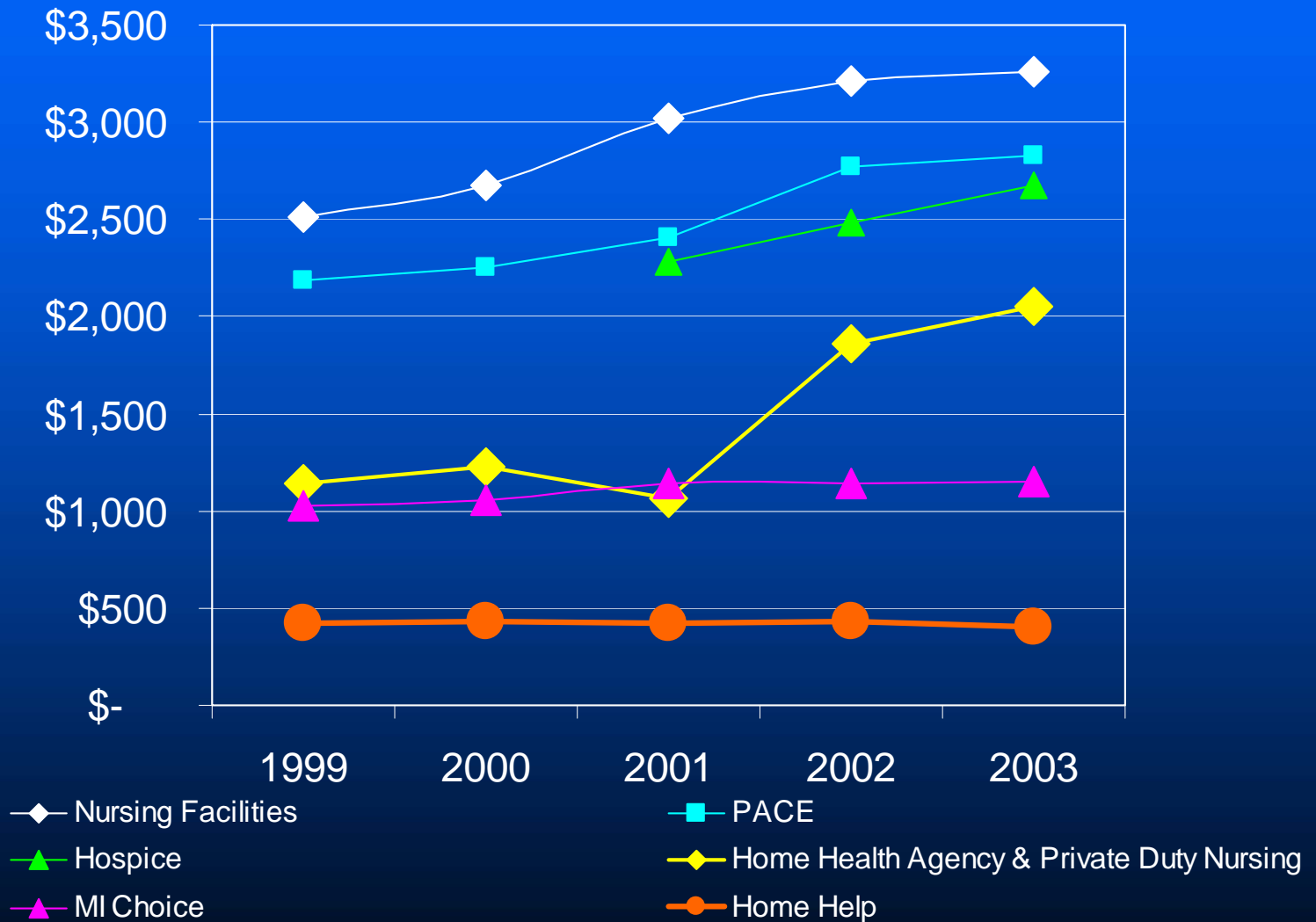
Michigan Medicaid Institutional and Community-Based LTC Expenditures



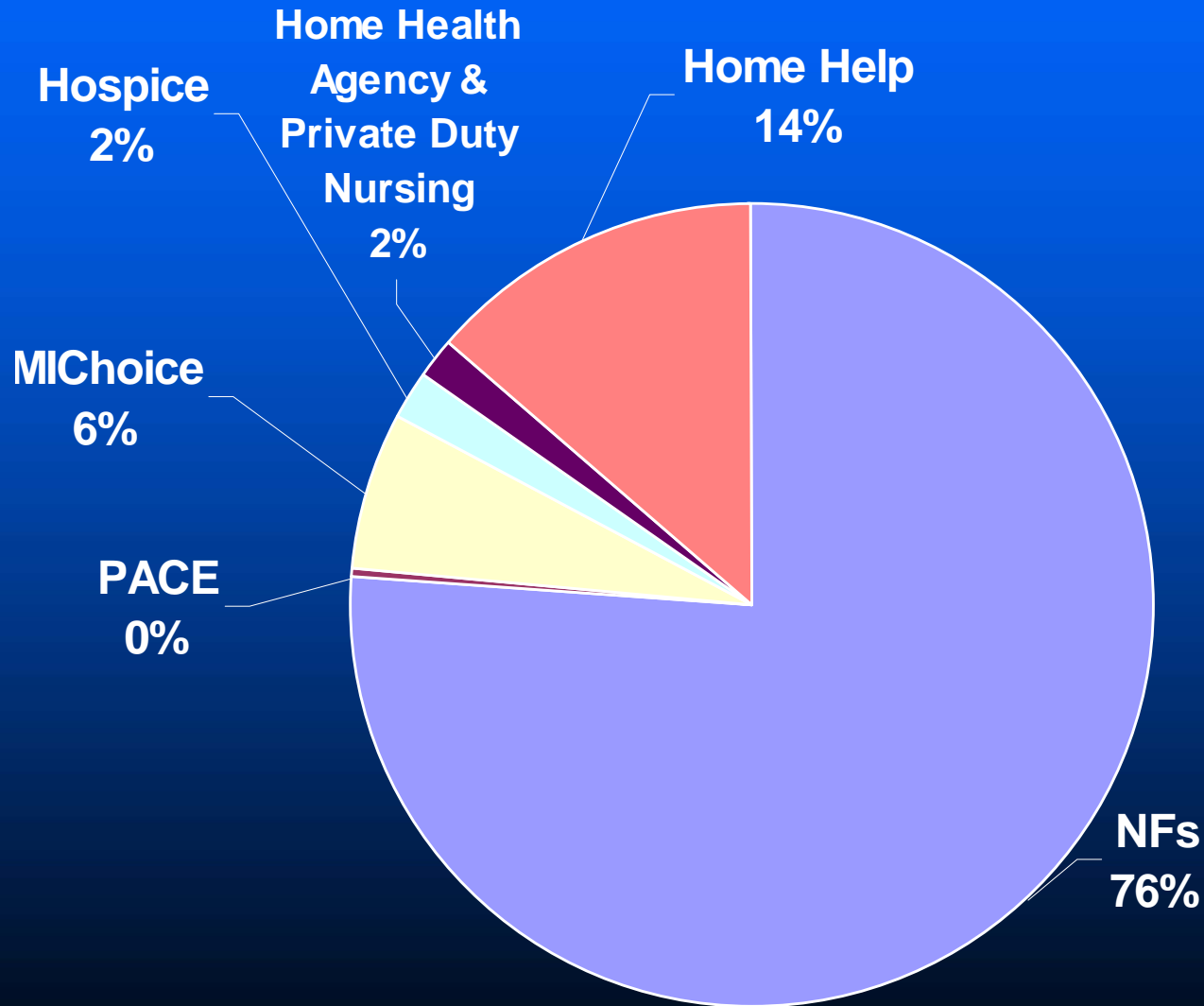
Michigan Medicaid LTC Expenditures by Setting



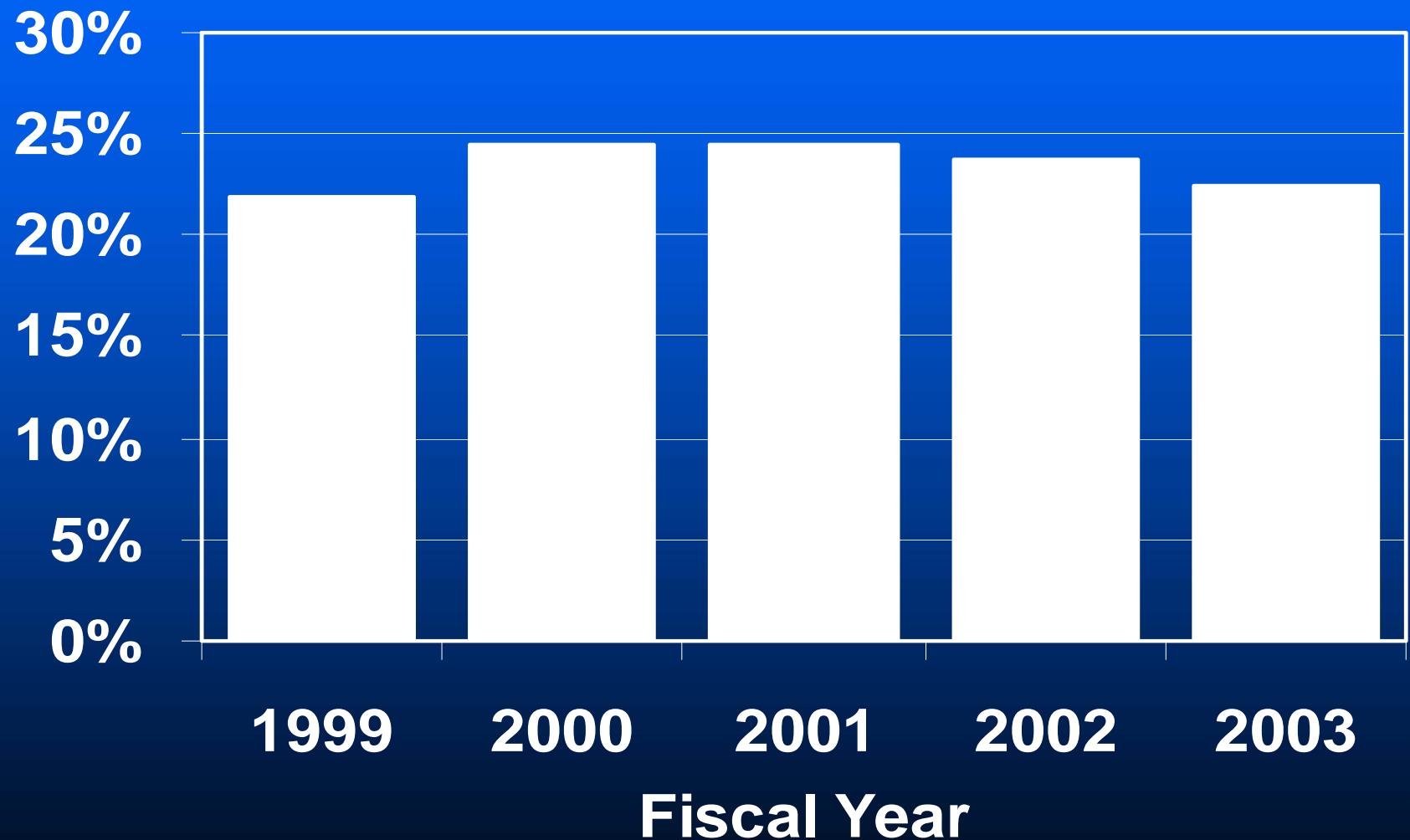
Medicaid Long Term Care Cost Per Client Per Month



Fiscal Year 2003 LTC Medicaid Expenditures



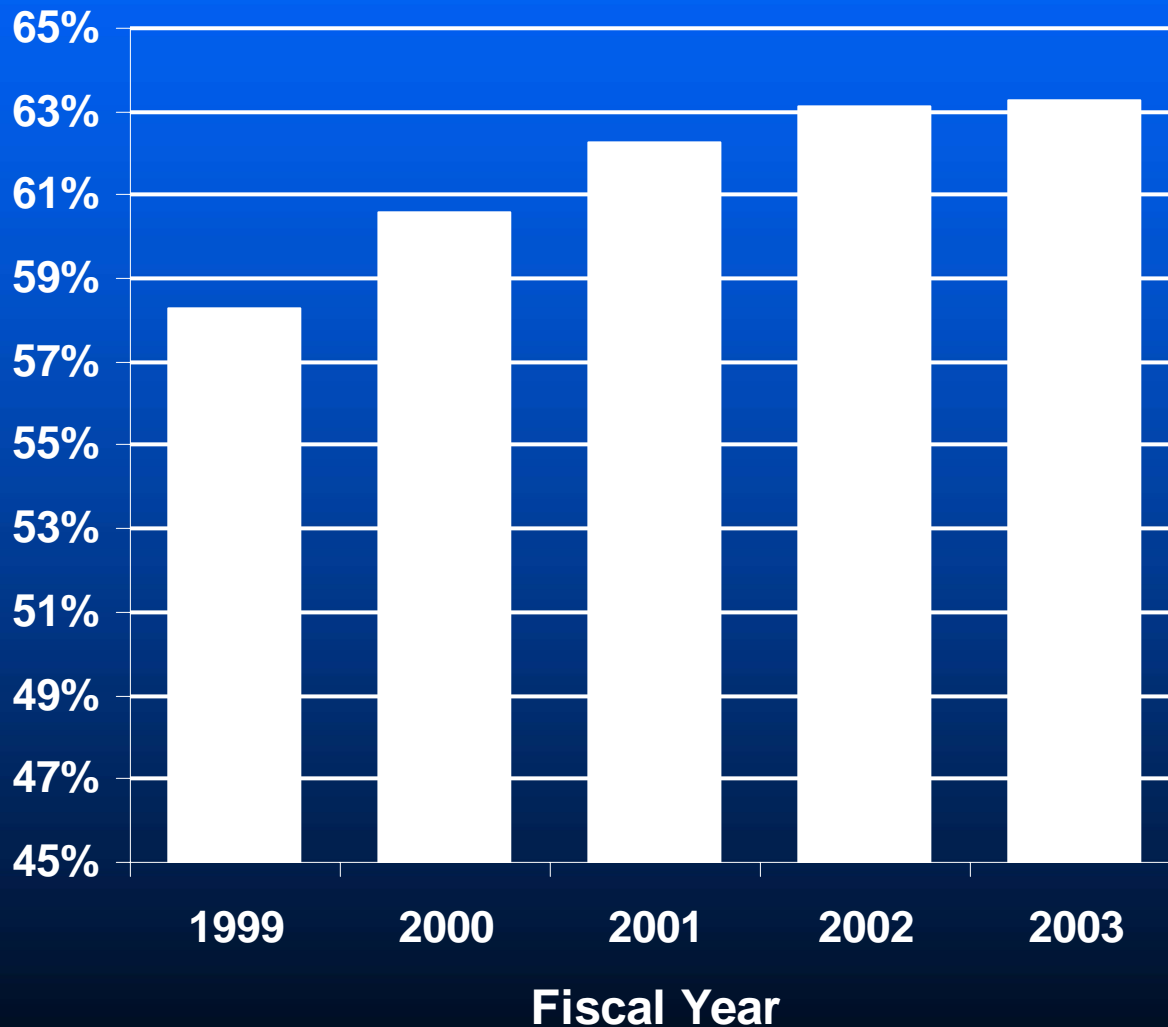
Community-Based LTC \$ as % of Total Medicaid LTC \$



Characteristics of Average Medicaid LTC Client by Setting

October 2003	Home Help	MIChoice	NF	PACE	HHA_PDND	Hospice
Age	55	72	81	79	24	81
Race	Caucasian	Caucasian	Caucasian	African-American	Caucasian	Caucasian
Gender	Female	Female	Female	Female	Female	Female
Program	Aid to the Blind and Disabled (ABAD)	Old Age Assistance (OAA)	Old Age Assistance (OAA)	Old Age Assistance (OAA)	Temporary Assistance to Needy Families (TANF)	Old Age Assistance (OAA)
Region	Wayne Co.	Northwest Lower Peninsula	Wayne Co.	Wayne Co.	Wayne Co.	Northwest Lower Peninsula
Region with highest use as % of LTC Census	Wayne Co.	Southwest Lower Peninsula	Upper Peninsula	Wayne Co.	Wayne Co.	Northern Lower Peninsula
Medicare-eligible?	Yes	Yes	Yes	Yes	No	Yes
Monthly Cost	\$ 404	\$ 1,197	\$ 3,582	\$ 2,549	\$ 2,049	\$ 2,944

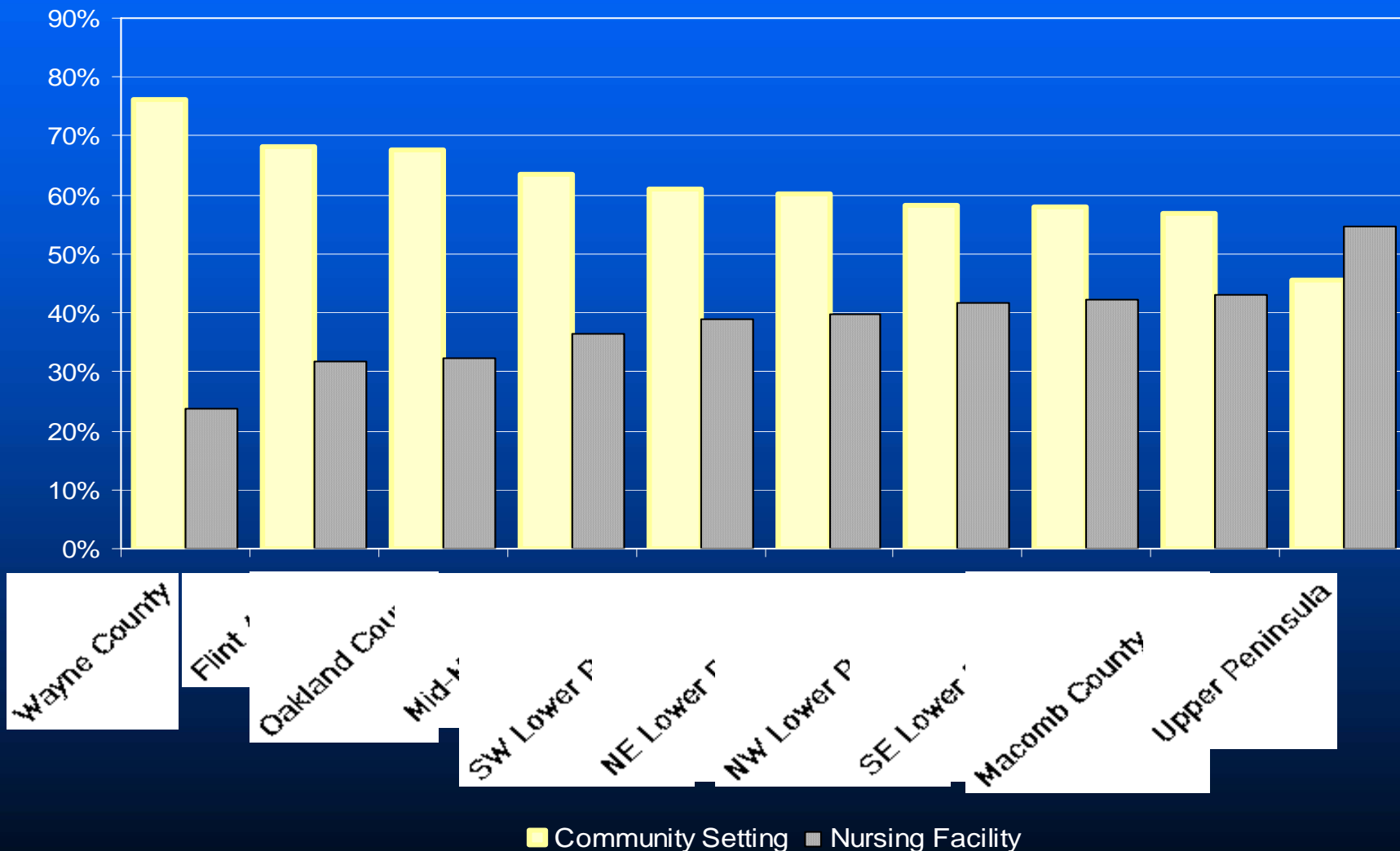
Community-Based LTC Clients as % of all Medicaid LTC Clients



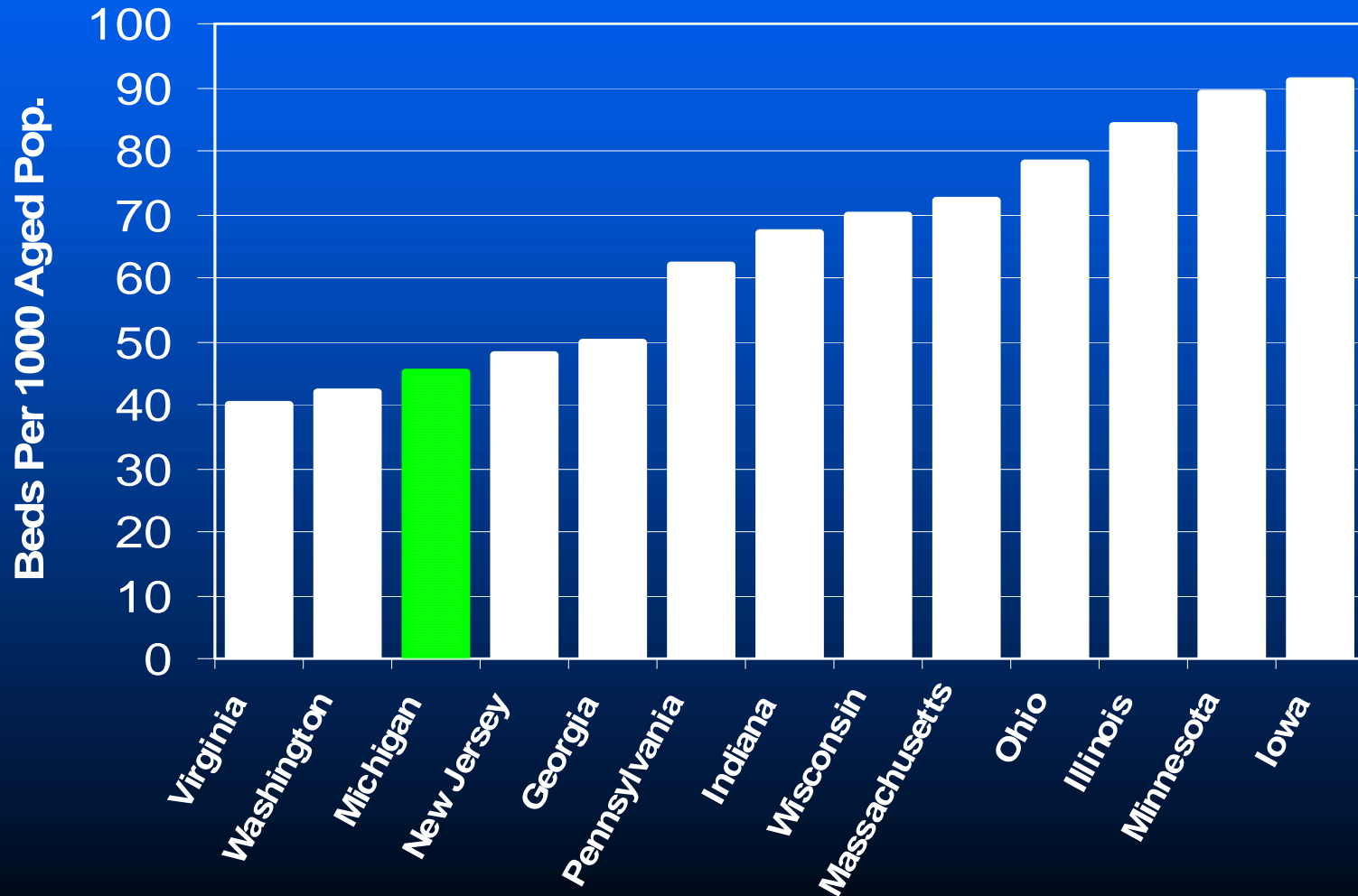
Michigan Medicaid LTC Census

Percentages by Geographic Region

October 2003

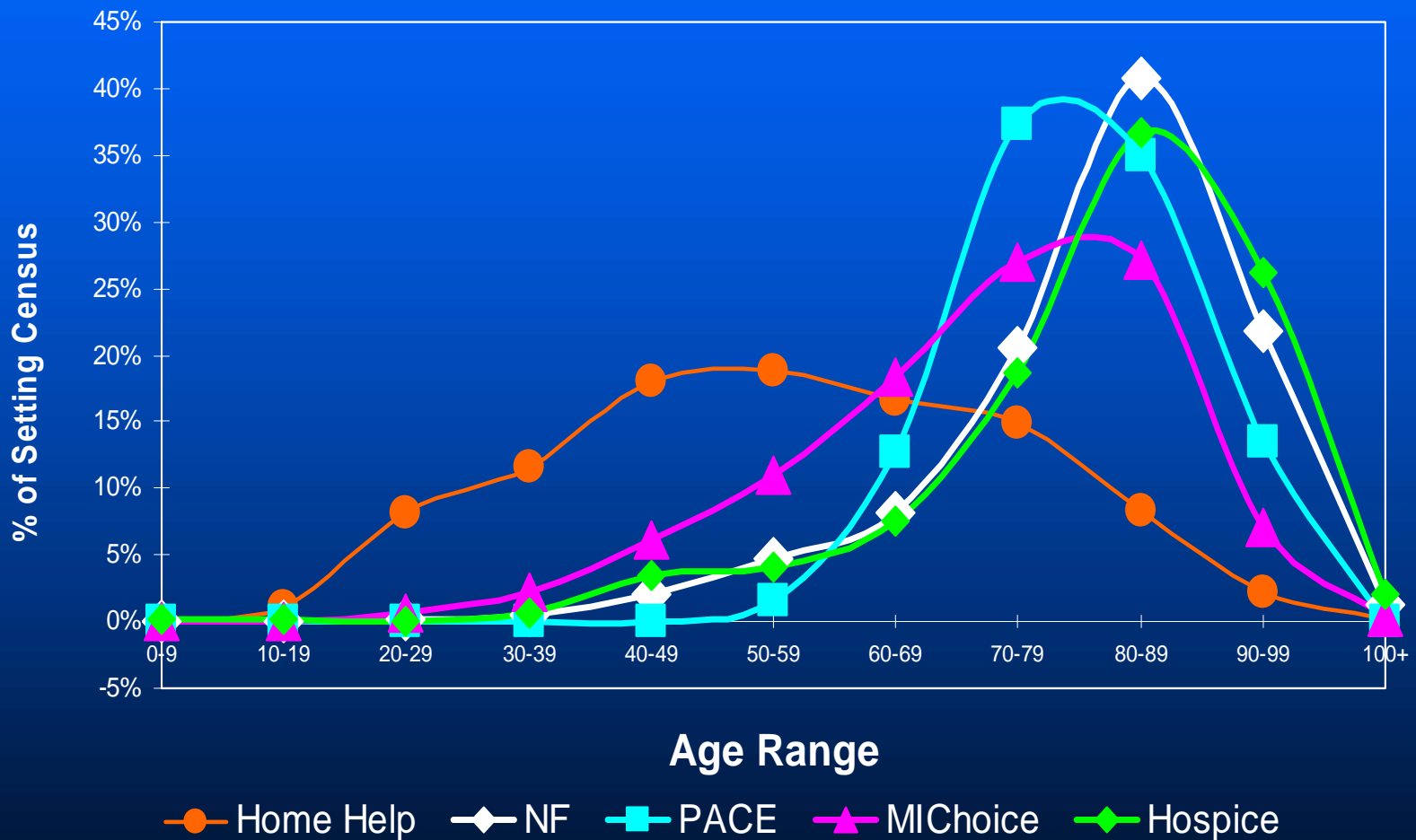


NF Beds Per 1000 Population over Age 64 (Calendar Year 2001)

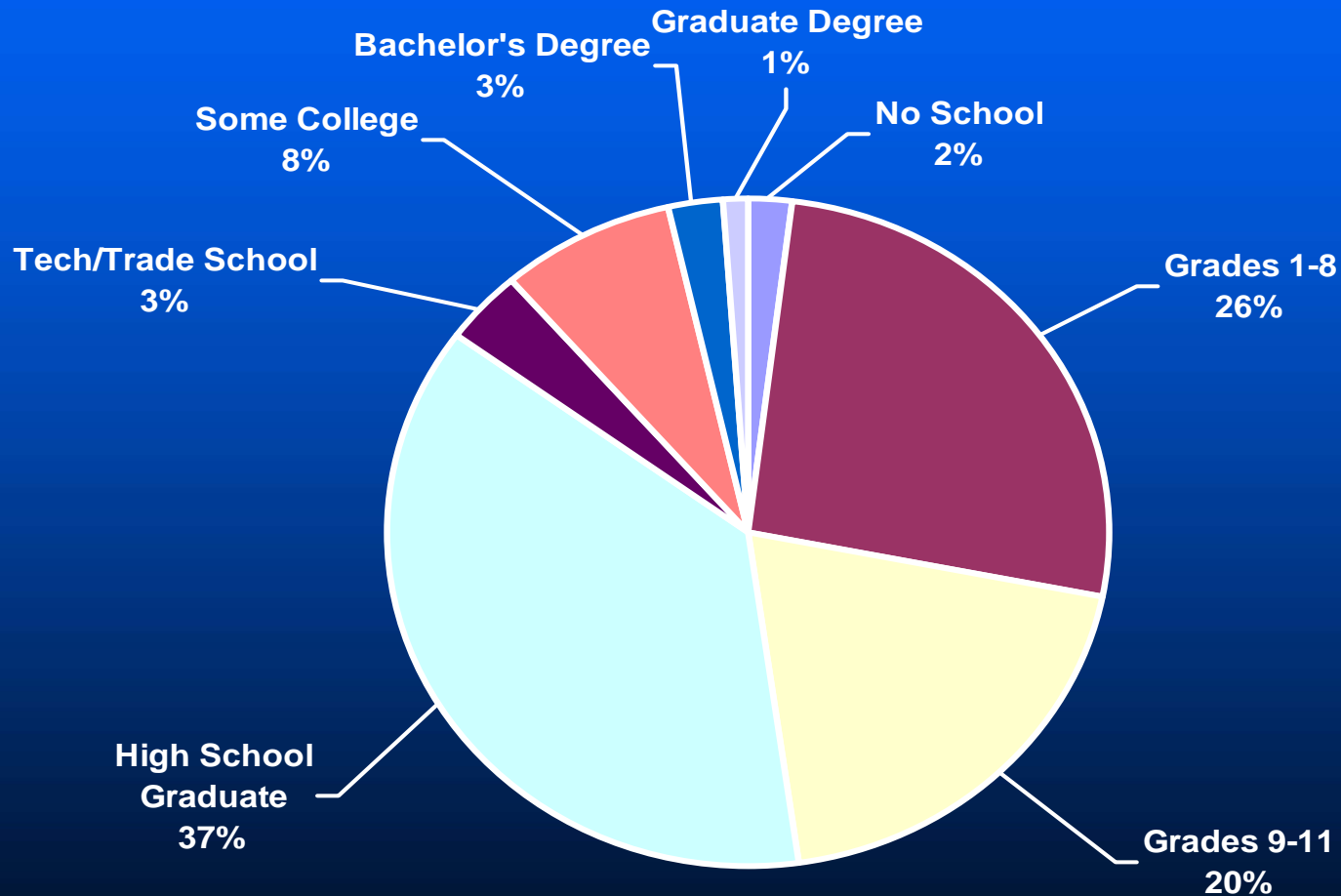


Age Distributions by LTC Setting

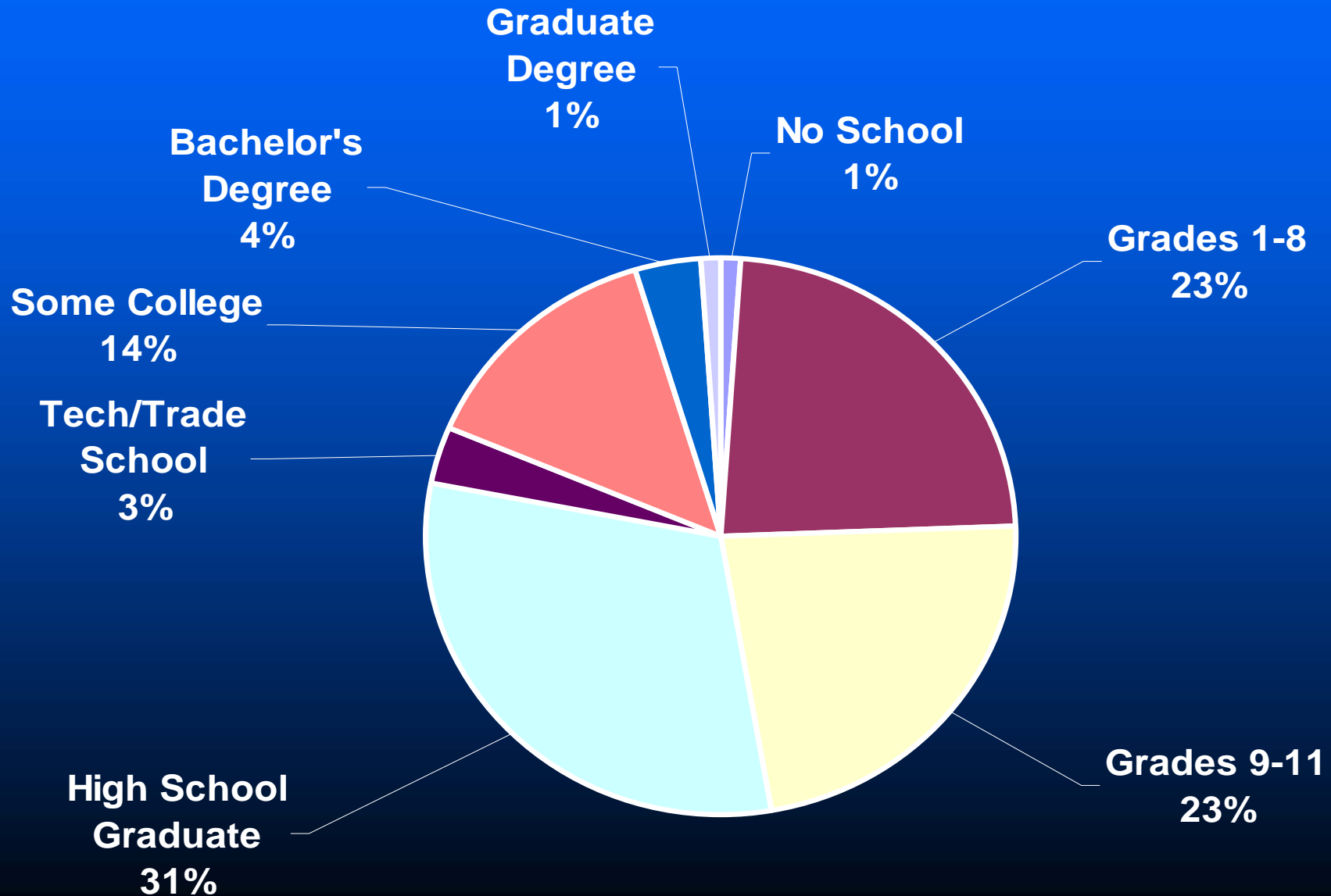
Michigan Medicaid October 2003



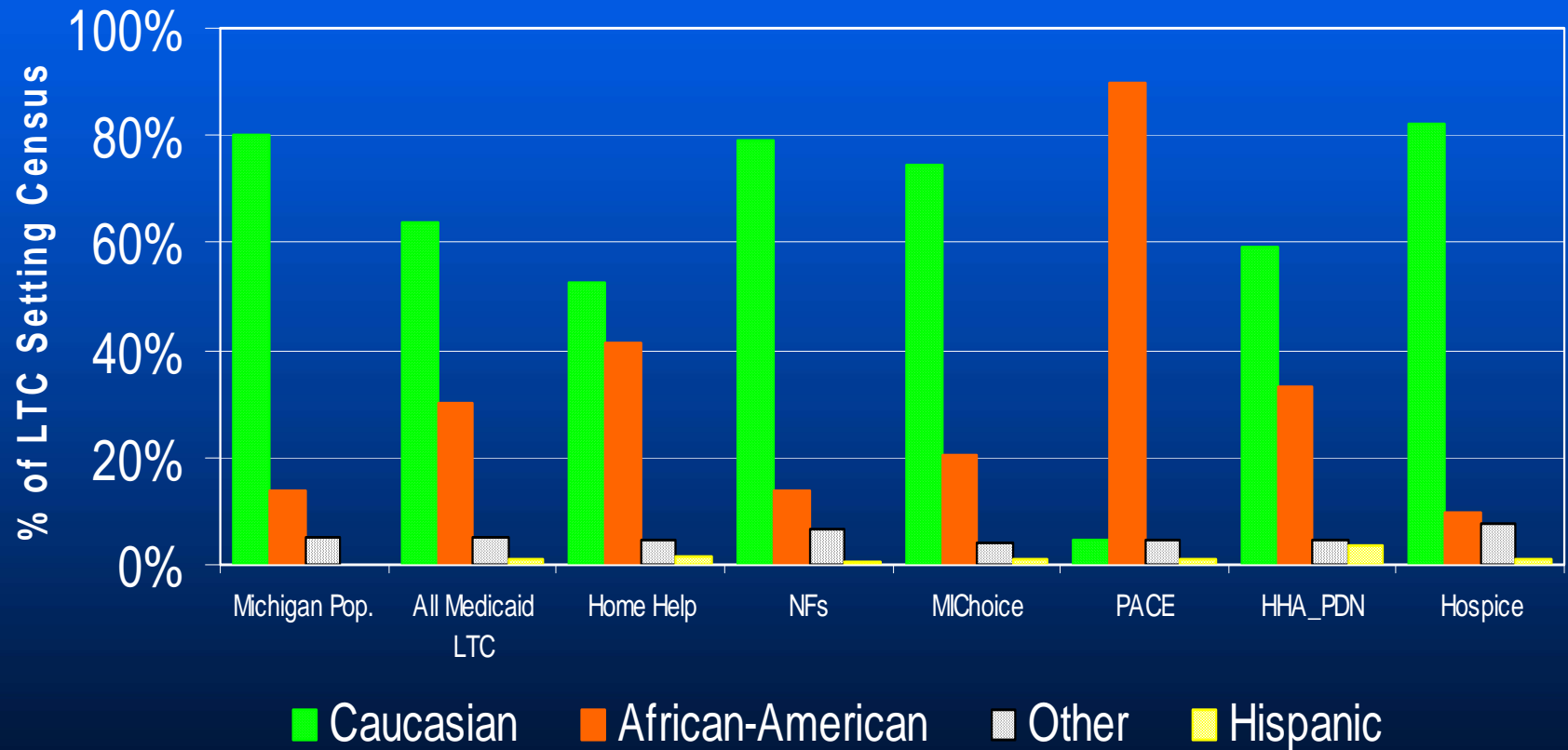
Educational Status of March 2003 Medicaid NF Residents



Educational Status of March 2003 MIChoice Clients



Distribution by Race in Michigan Medicaid LTC Settings October 2003



Clients by Program Within LTC Setting March 2003



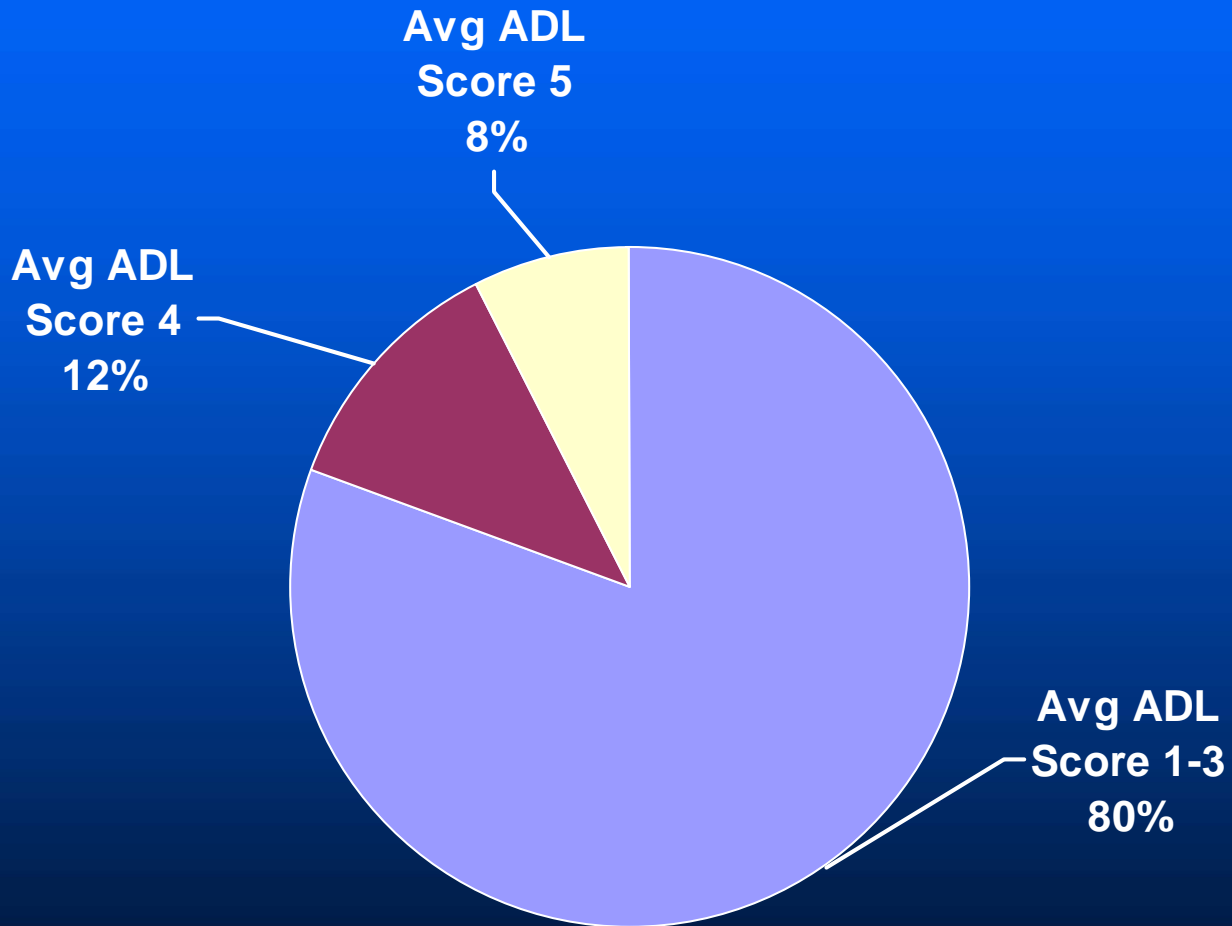
Home Help Program

- Services provided to enable functionally limited individuals to live independently and receive care in the least restrictive preferred settings.
- Home Help Services are available to beneficiaries who are identified as medically and/or physically disabled, or cognitively impaired, by a Medicaid enrolled physician, occupational therapist, physical therapist, or nurse practitioner.

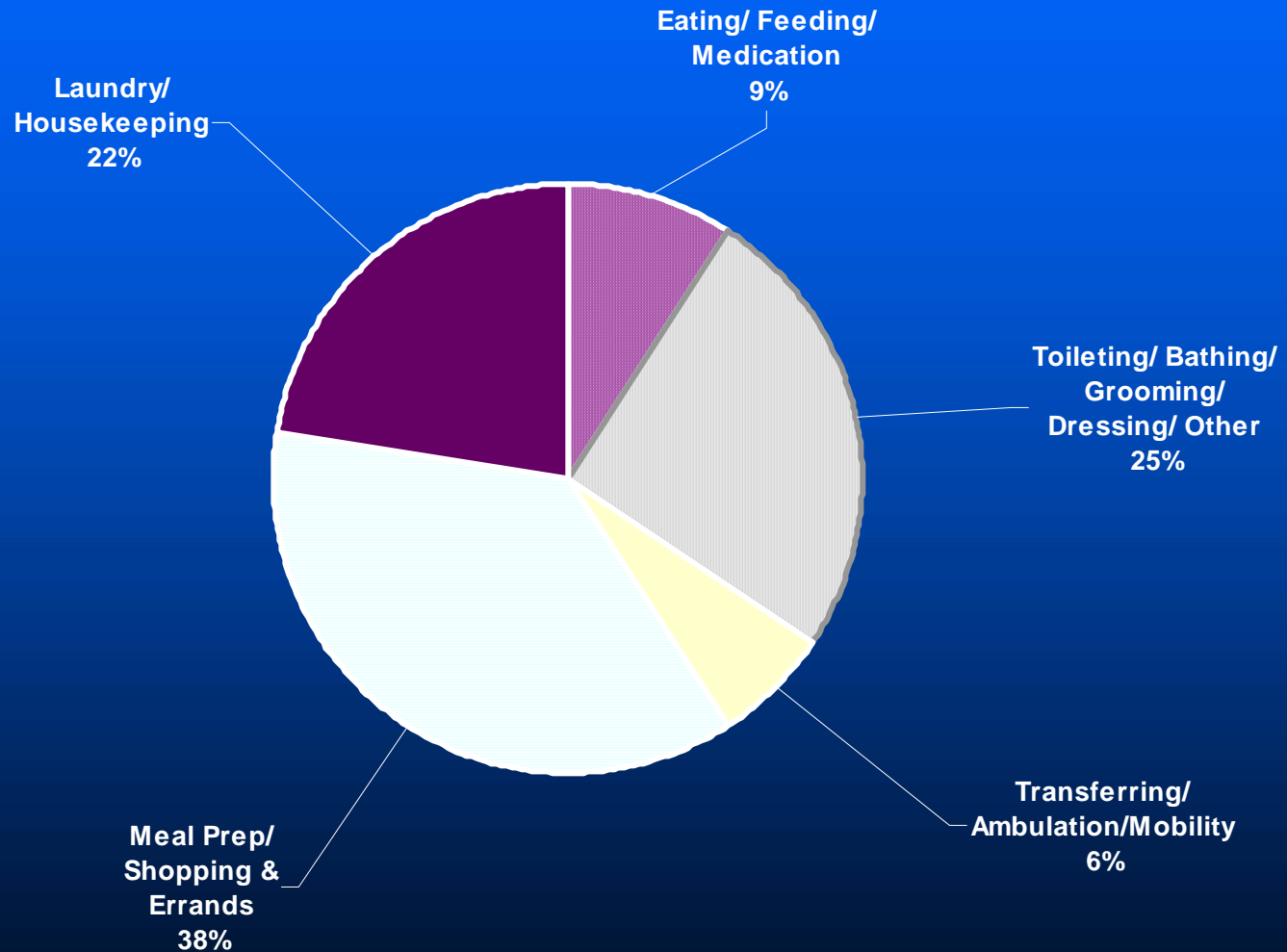
Home Help Program Definitions

- Activities of Daily Living (ADL)
 - Activities that all people generally do habitually and universally, e.g. eating, bathing, dressing, etc.
- Instrumental Activities of Daily Living (IADL)
 - Activities that concern a person's ability to adapt to or function in his environment, e.g. laundry, housework, meal preparation, etc.

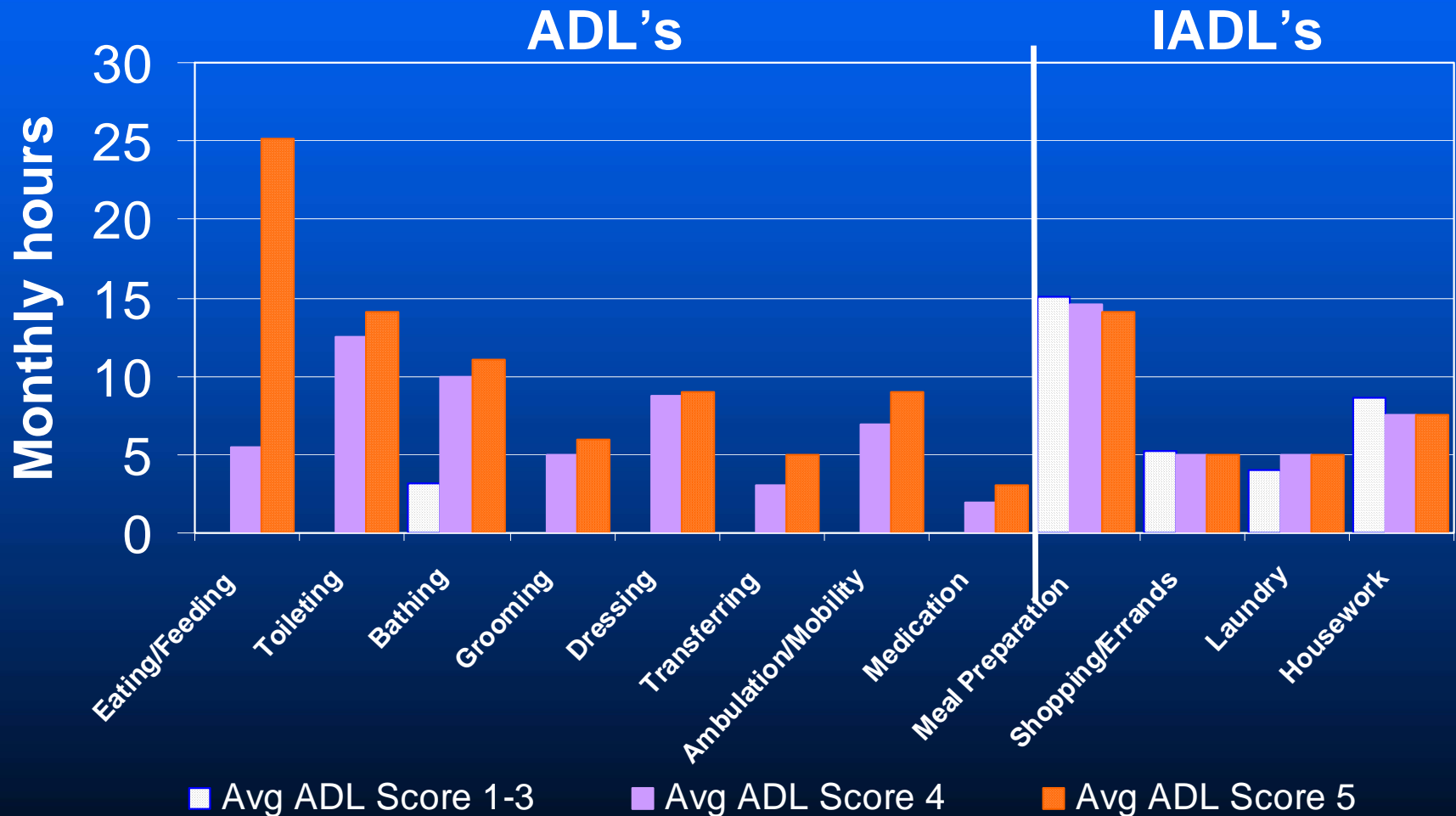
2003 Michigan Medicaid Home Help Clients By ADL Assistance Needs



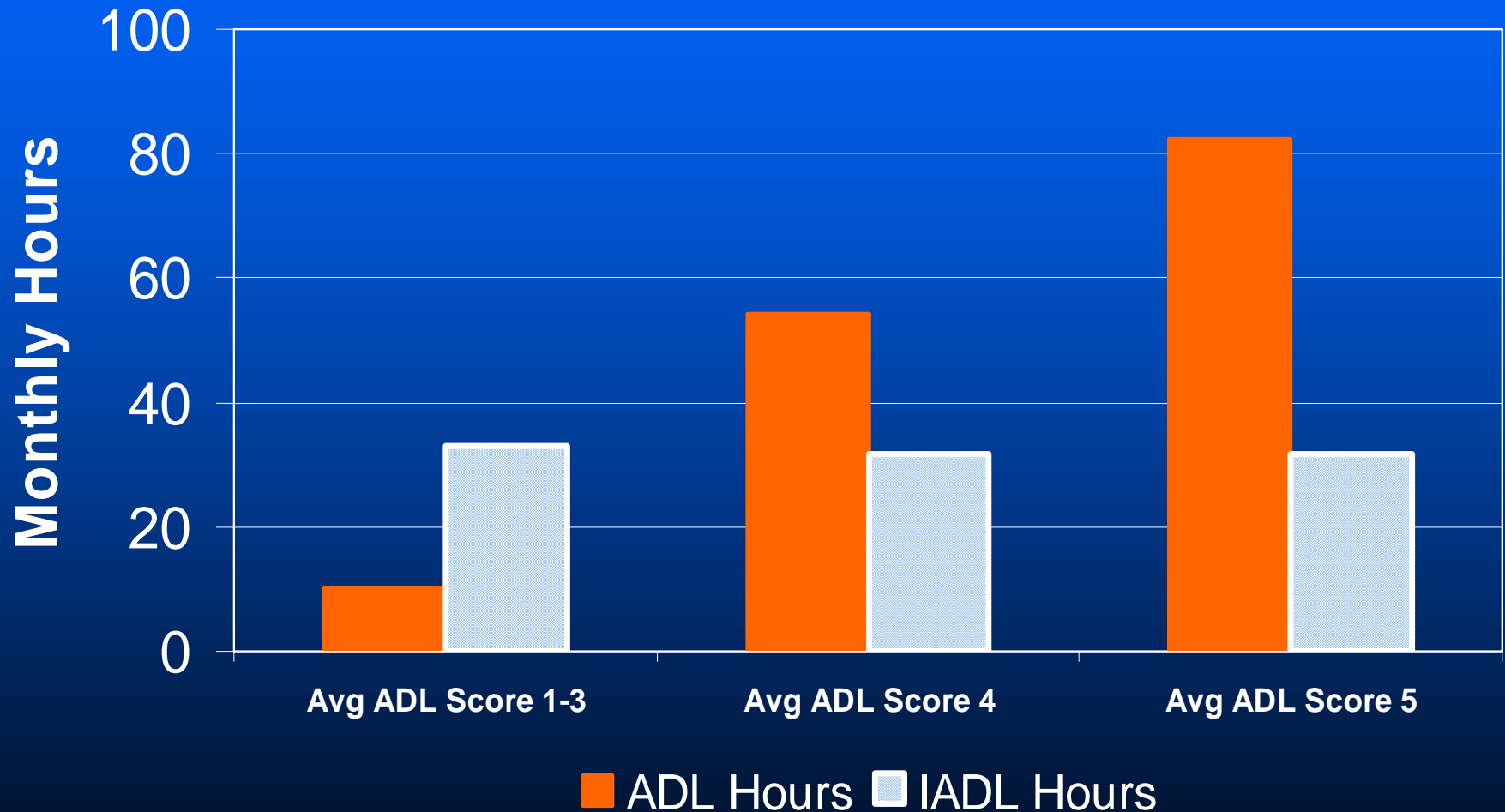
Medicaid Home Help Units of Service Provided



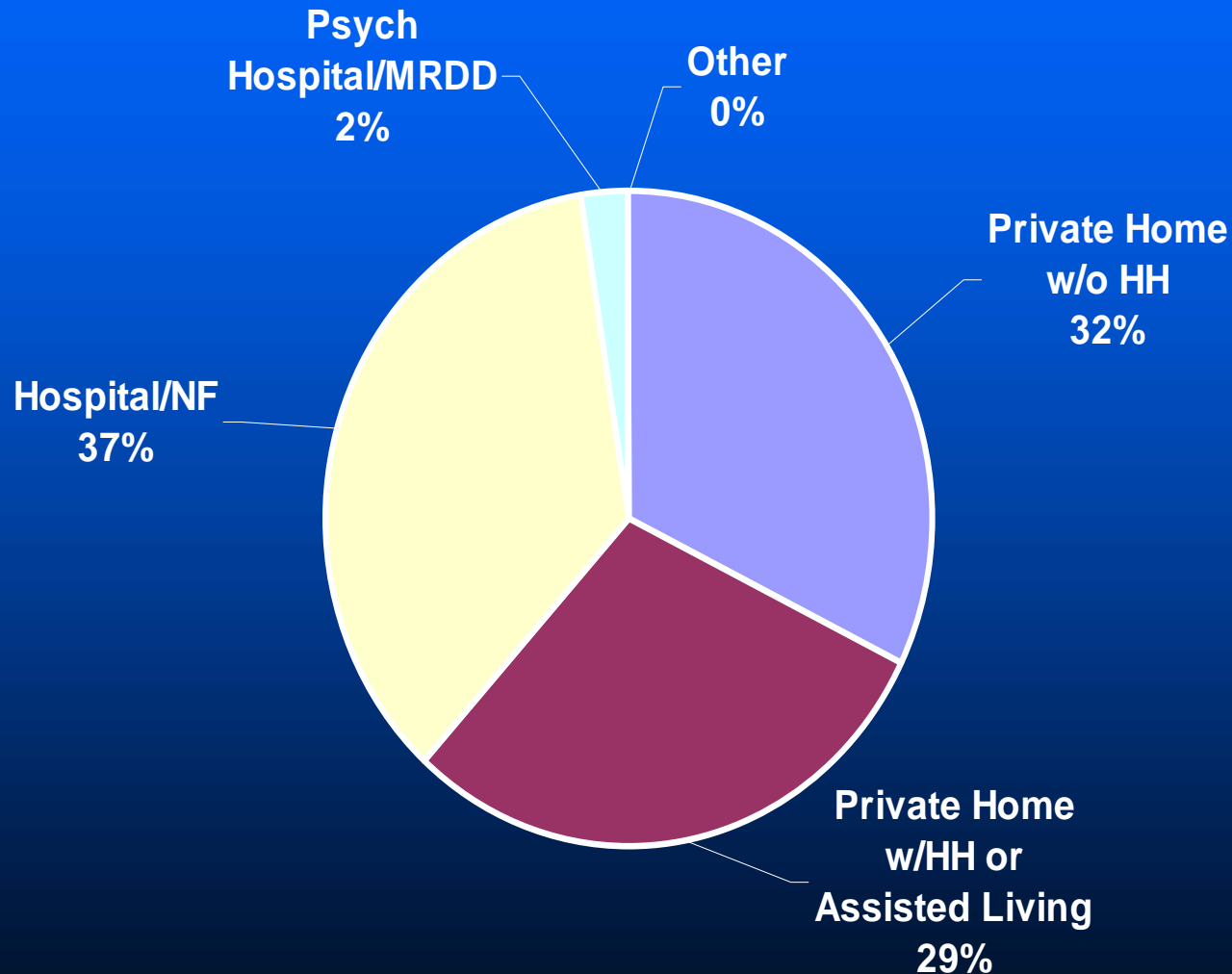
Median Home Help Service Use By Level of Client ADL Assistance Needs 2003



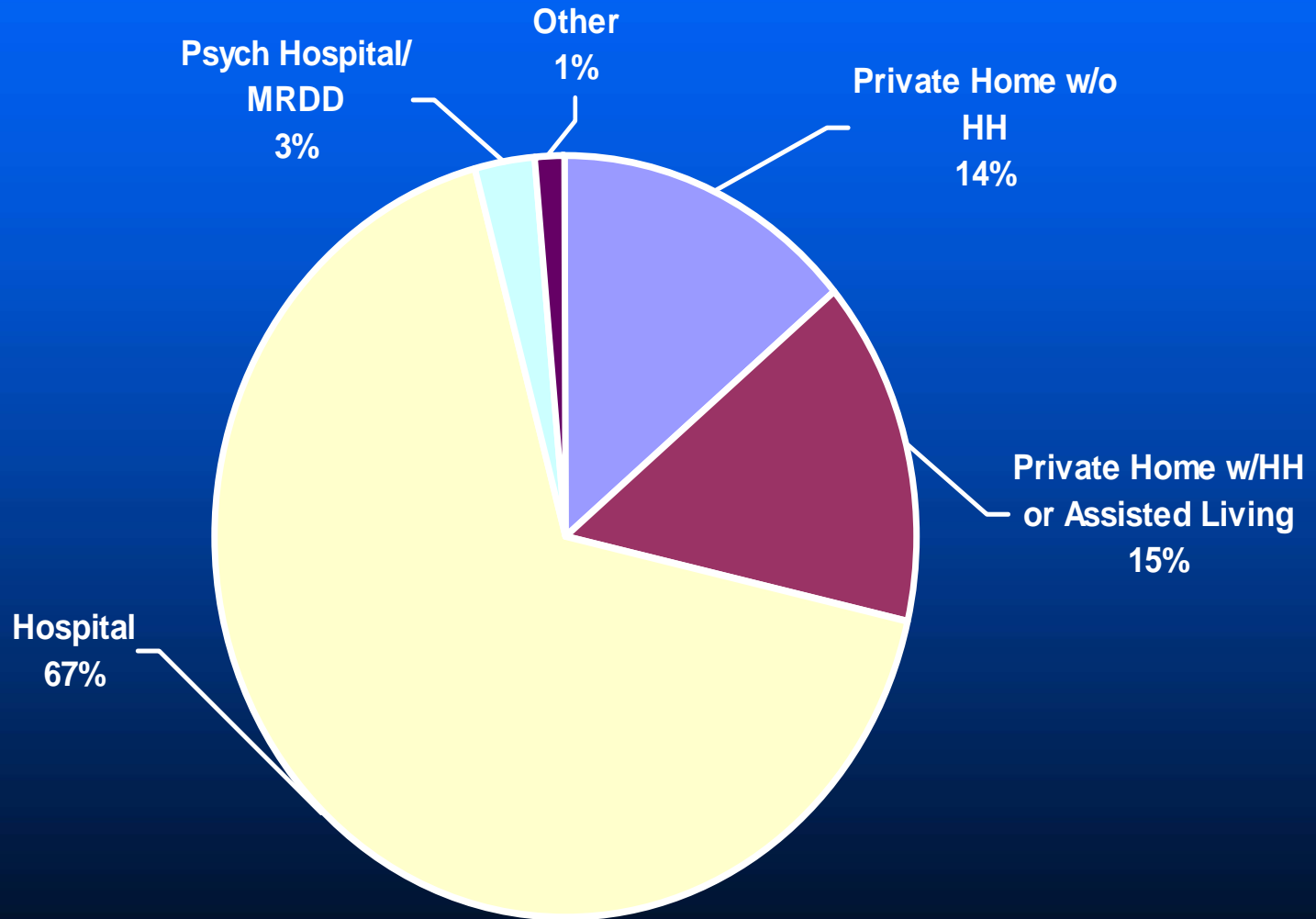
Median Home Help Use By Level of Client ADL Assistance Needs 2003



Living Status Prior to MIChoice Enrollment for March 2003 Clients



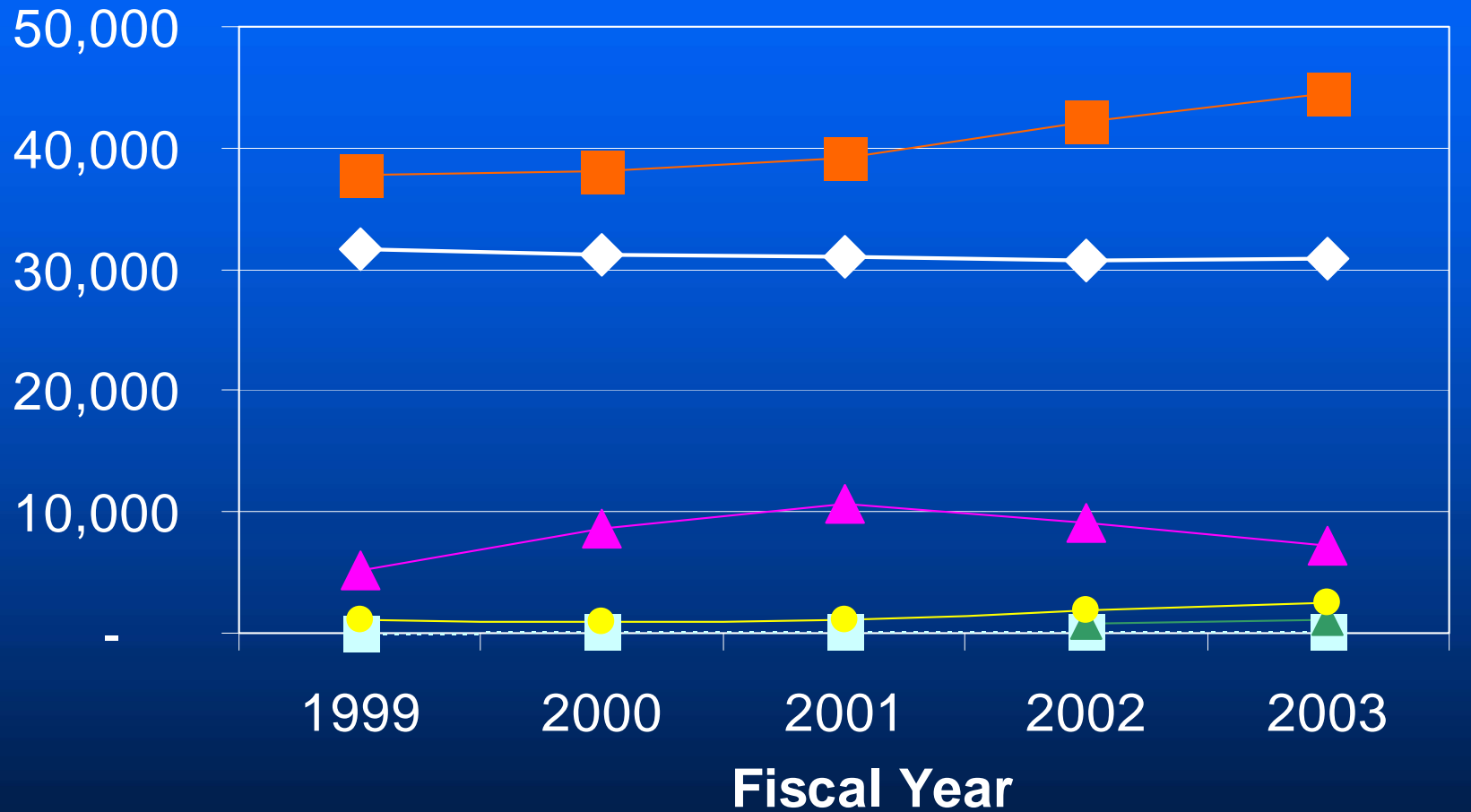
Admission Source for March 2003 Medicaid NF Residents



Length-of-Stay and Turnover Statistics by Long Term Care Setting

Month(s) Departure from setting						
	11/03	09/03	11/03	07/03 to 11/03	08/03	08/03
Length of Stay (Years)						
	Nursing Facilities	MI Choice	Home Help	PACE	Hospice	HHA_PDN
Median	1.2	3.1	2.3	3.3	0.2	0.1
Average	2.0	3.1	2.2	2.9	0.4	0.2
90th %tile	5.3	5.8	4.7	4.6	1.1	1.0
Turnover Rates						
Monthly	4%	3%	2%	2%	18%	52%
Annual	33%	25%	16%	23%	85%	81%

LTC Average Monthly Medicaid Census



—◆— Nursing Facilities

—▲— Hospice

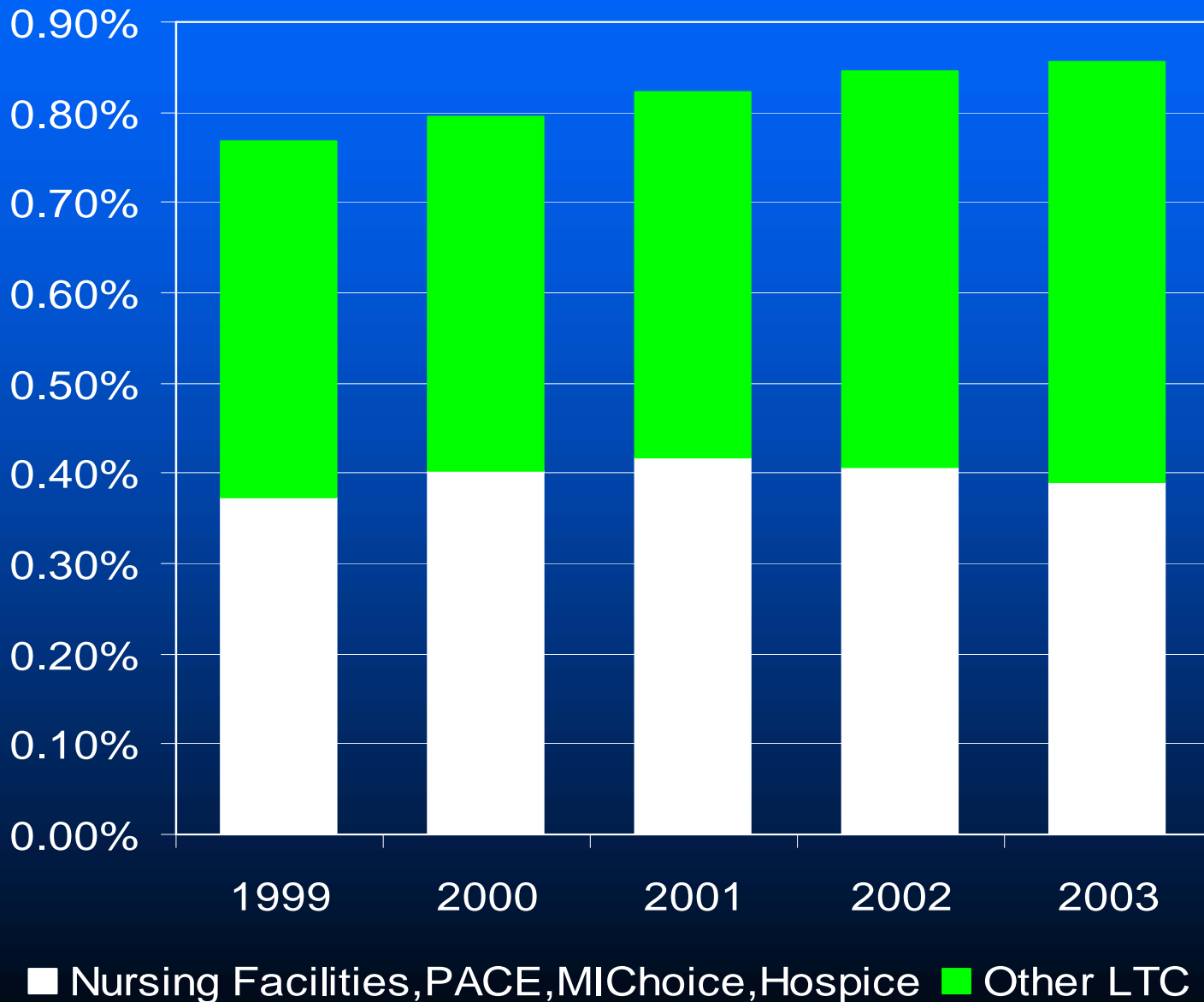
—▲— MI Choice

---■--- PACE

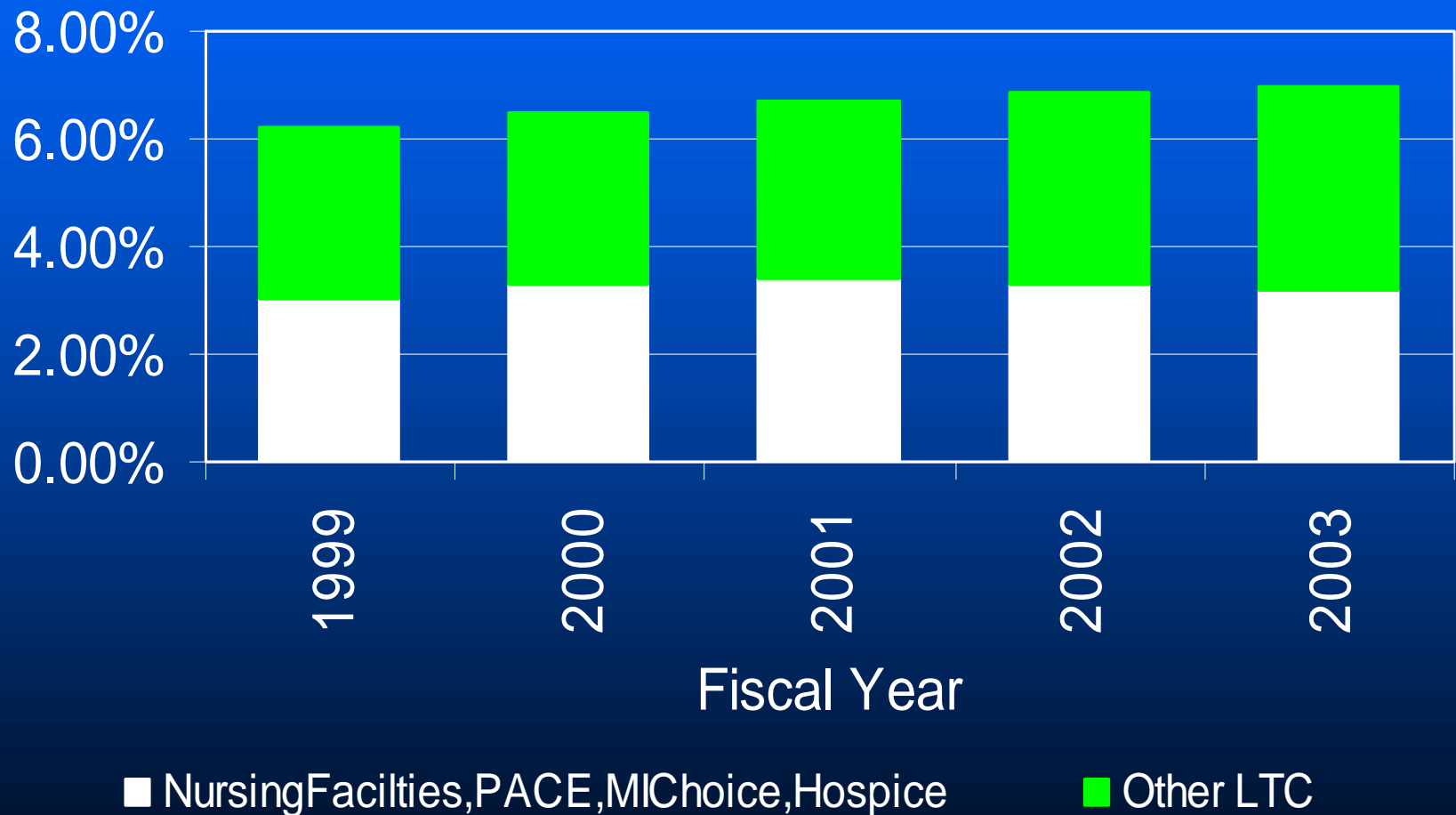
—●— Home Health Agency & Private Duty Nursing

—■— Home Help

Medicaid LTC Clients as % of Michigan Population



Medicaid LTC Clients as % of Michigan Over 65 Population



Contact Information

Department of Community Health
Medical Services Administration
Bureau of Policy and Actuarial Services
Actuarial Division
Stephen Bachleda
Long Term Care Specialist
(517) 335-2091
BachledaS@michigan.gov